



*January 24, 2021
Third Sunday after the Epiphany
Eucharist, Rite Two
&*

2020

ANNUAL MEETING

St. Francis' Episcopal Church

ANNUAL MEETING PROCESS and AGENDA

MONDAY, JANUARY 11 *Slate of nominees to Bishop's Committee and Diocesan Delegates announced to parish via email*

FRIDAY, JANUARY 15 *Annual report distributed electronically to parish via email*

SUNDAY, JANUARY 17 *Sunday Forum and Coffee Chat are committed to reviewing the contents of the annual report*

SUNDAY, JANUARY 24: ANNUAL MEETING

10:15am Call to order *Laurie+*
 Establish a quorum *Usher Bob Smith*
 Open polls and name slate of nominees *Laurie+*
 Bishop's Committee: Jack Laless; Jeff Rainbolt; Sue Schmidt
 Diocesan Delegate: Joe O'Reilly

10:20am Let Us Pray—Eucharist

11:10am Business
 Approval of 2019 annual meeting minutes
 Recognitions
 Staff
 Ministry leaders and members
 Discernment Committee
 Bishop's Committee:
 Senior (Bishop's) Warden: Jackie Selle
 Junior Warden: Donna Bernert
 Outgoing committee members: Mike Rohan, Barb Sacco, Bob Smith
 All Bishop's Committee members: Sylvia Ahmad, Mary Ann Kinder, Doris
 Schaeffer, Herb Smith, Bill Thompson, Tracey Oswald (treasurer) and
 Caitlin Selle and Marsha Smith (clerks)
 Max Starbuck, Choir Director
 Approval of Nominees for Bishop's Committee and Diocesan Delegate
 Bishop's appointments
 Senior (Bishop's) Warden: Jackie Selle
 Treasurer: Tracey Oswald
 Treasurer report and adoption of 2021 budget *Tracey Oswald and Laurie+*

Adjournment

Many of the hymns used in today's worship are performed by Emmanuel Episcopal Church, who participated in our Epiphany music sharing.

Prelude

Welcome from the Vicar

The Word of God

*The people of God gather together.
Bells ring out. Silence is kept.*

Gathering Hymn

As With Gladness

H 119 v. 1-2

Organist Jae Park and the members of the Emmanuel Episcopal choir

1 As with glad - ness men of old did the guid - ing star be - hold;
2 As with joy - ful steps they sped to that low - ly man - ger - bed;

1 as with joy they hailed its light, lead - ing on - ward, beam - ing bright;
2 there to bend the knee be - fore him whom heaven and earth a - dore;

1 so, most gra - cious Lord, may we ev - er - more be led to thee.
2 so may we with will - ing feet ev - er seek the mer - cy - seat.

Words: William Chatterton Dix (1837-1898). Music: Dix, melody Conrad Kocher (1786-1872); arr. William Henry Monk (1823-1889); harm. *The English Hymnal*, 1906

Opening Acclamations

Celebrant: Blessed be God: Father, Son and Holy Spirit.

People: And blessed be his kingdom, now and for ever. Amen.

The Collect for Purity

BCP 355

Celebrant: Almighty God, to you all hearts are open, all desires known, and from you no secrets are hid:
Cleanse the thoughts of our hearts by the inspiration of your Holy Spirit, that we may perfectly
love you, and worthily magnify your holy Name; through Christ our Lord.

People: **Amen.**

Song of Praise

All Glory

H 421

Hymn Leader, Leah Milton, St. Barnabas'



1 All glo - ry be to God on high, and peace on earth from
2 O Lamb of God, Lord Je - sus Christ, whom God the Fa - ther
3 You on - ly are the Ho - ly One, who came for our sal -
hea - ven, and God's good will un - fail - ing - ly be
gave us, who for the world was sac - ri - ficed up -
va - tion, and on - ly you are God's true Son, who
to all peo - ple giv - en. We bless, we wor - ship you, we raise for
on the cross to save us; and, as you sit at God's right hand and
was be - fore cre - a - tion. You on - ly, Christ, as Lord we own and,
your great glo - ry thanks and praise, O God, Al - might - y Fa - ther.
we for judg - ment there must stand, have mer - cy, Lord, up - on us.
with the Spi - rit, you a - lone share in the Fa - ther's glo - ry.

Words: Nikolaus Decius (1490?-1541); tr. F. Bland Tucker (1895-1984), rev.; para. of *Gloria in excelsis*; Copyright © The Church Pension Fund. All rights reserved. Used with permission. Music: *Allein Gott in der Höh*, melody att. Nikolaus Decius (1490?-1541); harm. Hieronymus Praetorius (1560?-1629)

The Collect of the Day

Celebrant: The Lord be with you.

People: **And also with you.**

Celebrant: Let us pray.

: Give us grace, O Lord, to answer readily the call of our Savior Jesus Christ and proclaim to all people the Good News of his salvation, that we and the whole world may perceive the glory of his marvelous works; who lives and reigns with you and the Holy Spirit, one God, for ever and ever.

People: **Amen.**

The Lessons

The First Reading

Reader: A reading from the book of Jonah.

3:1-5, 10

The word of the Lord came to Jonah a second time, saying, "Get up, go to Nineveh, that great city, and proclaim to it the message that I tell you." So Jonah set out and went to Nineveh, according to the word of the Lord. Now Nineveh was an exceedingly large city, a three days' walk across. Jonah began to go into the city, going a day's walk. And he cried out, "Forty days more, and Nineveh shall be overthrown!" And the people of Nineveh believed God; they proclaimed a fast, and everyone, great and small, put on sackcloth.

When God saw what they did, how they turned from their evil ways, God changed his mind about the calamity that he had said he would bring upon them; and he did not do it.

People: The word of the Lord.
Thanks be to God.

Hymn

My Soul in Stillness Waits

Marty Haugen, v. 1-2, 6

Refrain:

**For you, O Lord, my soul in stillness waits,
truly my hope is in you.**

**O Lord of Light, our only hope of glory,
your radiance shines in all who look to you,
come, light the hearts of all in dark and shadow.**

Refrain

**O Spring of Joy, rain down upon our spirits,
our thirsty hearts are yearning for your Word,
come, make us whole, be comfort to our hearts.**

Refrain

**Here we shall meet the Maker of the heavens,
Creator of the mountains and the seas,
Lord of the stars, and present to us now.**

Refrain

The Second Reading

Reader: A reading from Paul's first letter to the Corinthians.

7:29-31

I mean, brothers and sisters, the appointed time has grown short; from now on, let even those who have wives be as though they had none, and those who mourn as though they were not mourning, and those who rejoice as though they were not rejoicing, and those who buy as though they had no possessions, and those who deal with the world as though they had no dealings with it. For the present form of this world is passing away.

People: The Word of the Lord.
Thanks be to God.

Hymn Leader, Kathleen McDonald

1 There's a wide-ness in God's mer - cy like the wide-ness of the sea;
2 There is no place where earth's sor - rows are more felt than up in heaven;
3 For the love of God is broad - er than the mea - sure of the mind;

there's a kind-ness in his jus - tice, which is more than lib - er - ty.
there is no place where earth's fail - ings have such kind - ly judg - ment given.
and the heart of the E - ter - nal is most won - der - ful - ly kind.

There is wel - come for the sin - ner, and more gra - ces for the good;
There is plen - ti - ful re - demp - tion in the blood that has been shed;
If our love were but more faith - ful, we should take him at his word;

there is mer - cy with the Sa - vior; there is heal - ing in his blood.
there is joy for all the mem - bers in the sor - rows of the Head.
and our life would be thanks - giv - ing for the good - ness of the Lord.

The Gospel

Deacon: The Holy Gospel of our Lord Jesus Christ according to Mark.

1:14-21

People: **Glory to you, O Christ.**

After John was arrested, Jesus came to Galilee, proclaiming the good news of God, and saying, "The time is fulfilled, and the kingdom of God has come near; repent, and believe in the good news."

As Jesus passed along the Sea of Galilee, he saw Simon and his brother Andrew casting a net into the sea—for they were fishermen. And Jesus said to them, "Follow me and I will make you fish for people." And immediately they left their nets and followed him. As he went a little farther, he saw James son of Zebedee and his brother John, who were in their boat mending the nets. Immediately he called them; and they left their father Zebedee in the boat with the hired men, and followed him.

People: The Gospel of the Lord.
Praise to you, Lord Christ.

The Sermon

The Rev. Laurie Anzilotti

The Nicene Creed

BCP 358

We believe in one God,
the Father, the Almighty,
maker of heaven and earth,
of all that is, seen and unseen.
We believe in one Lord, Jesus Christ,
the only Son of God,
eternally begotten of the Father,
God from God, Light from Light,
true God from true God,
begotten, not made,
of one Being with the Father.
Through him all things were made.
For us and for our salvation
he came down from heaven:
by the power of the Holy Spirit
he became incarnate from the Virgin Mary
and was made human.
For our sake he was crucified under Pontius Pilate;
he suffered death and was buried.
On the third day he rose again
in accordance with the Scriptures;
he ascended into heaven
and is seated at the right hand of the Father.
He will come again in glory to judge the living and the dead,
and his kingdom will have no end.
We believe in the Holy Spirit, the Lord, the giver of life,
who proceeds from the Father and the Son.
With the Father and the Son he is worshiped and glorified.
He has spoken through the Prophets.
We believe in one holy catholic and apostolic Church.
We acknowledge one baptism for the forgiveness of sins.

**We look for the resurrection of the dead,
and the life of the world to come. Amen.**

Prayers of the People

- Deacon: Christ calls us to be his followers. Let our first response be the offering of our prayers, as we respond, “Lord, hear our prayer.”
- Intercessor: In thanksgiving to God, the Rock of our Salvation, who invites us to be heirs in God’s eternal kingdom, and to receive the good news of forgiveness and blessing; for this we pray.
- People: **Lord, hear our prayer.**
- Intercessor: In thanksgiving to this congregation here gathered, as we reflect on the past year and celebrate our common work in ministry, and look with confidence to the endless possibilities in this new year; for this we pray.
- People: **Lord, hear our prayer.**
- Intercessor: For missionaries in foreign lands, who in following Christ, have been sent forth to bring hope and good news to others; may they inspire us to do good works in our own communities; for this we pray.
- People: **Lord, hear our prayer.**
- Intercessor: That we may seek the unity for which Christ prayed, respecting the traditions of our ecumenical partners, and ministering together to alleviate the suffering of the poor; for this we pray.
- People: **Lord, hear our prayer.**
- Intercessor: For these United States of America during these times of difficulty and challenge, and for honest governments throughout the global community, that peoples may trust elected officials and together serve the common good; for this we pray.
- People: **Lord, hear our prayer.**
- Intercessor: For prisoners, that they may have access to reading material, family visitations, wholesome food and exercise, religious services, and sound legal advice; for this we pray.
- People: **Lord, hear our prayer.**
- Intercessor: For those who are suffering with illness and for those who bear a private grief, we pray especially for Noel, Roger, Ernie, Rosie, Paul, Mary, Max, Ann, and Skip. And we remember those who have asked for our prayers, Jean, Shirley, Derrick, Bob & Bev, the Corley family, Kelly, Jan, Melissa, John, Chris, Ruth, Lisa, Esada, Bill, and Sally; and all who are afflicted by Covid 19, that God may bring them relief from their burdens; for this we pray.
- People: **Lord, hear our prayer.**
- Intercessor: Enfold those who have ended their course on earth and have joined the saints in the region of light, especially Betty Alderson. May we, in our own time, come to the joys of your eternal reign; for this we pray.
- People: **Lord, hear our prayer.**
- Intercessor: In companionship with the angels of light, and all the saints whose constant intercession strengthens our faith, let us continue our prayers. At this time, I invite your intercessions and prayers of thanksgiving, either silently or aloud.

At this time, please offer your prayers and thanksgivings for the world, the church, and all those we love, either silently or aloud.

Please see our parish Prayer Lists, which can be found on page 16 of this bulletin, for additional biddings and concerns. If you would like to make a prayer request, please complete our Prayer Request Form which can be accessed on our website.

Celebrant: Never-changing God, honored under many names: protect us from all harm, as a mother bear protects her cubs that we may walk in the light of your glory and share that light with others: through your Beloved, our Savior Jesus Christ.

People: **Amen.**

Confession of Sin

Deacon: Let us confess our sins against God and our neighbor.

Silence is kept for a time.

Deacon and People:

**Most merciful God,
we confess that we have sinned against you
in thought, word, and deed,
by what we have done,
and by what we have left undone.
We have not loved you with our whole heart;
we have not loved our neighbors as ourselves.
We are truly sorry and we humbly repent.
For the sake of your Son Jesus Christ,
have mercy on us and forgive us;
that we may delight in your will,
and walk in your ways,
to the glory of your Name. Amen.**

Celebrant: Almighty God have mercy on us, forgive us all our sins through our Lord Jesus Christ, strengthen us in all goodness, and by the power of the Holy Spirit keep us in eternal life.

People: **Amen.**

The Peace

Celebrant: The peace of the Lord be always with you.

People: **And also with you.**

We invite you to take a moment and extend the peace of God to the members of your household and then to people in the world that you love and struggle to love. Please abide safe distancing guidelines by extending peace to others gathered for service through waving and honking while staying in your car's space.

The Holy Communion

Offertory Hymn

Shall We Gather at the River

LEVAS 141 v.1 & 4

Organist Jae Park and members of the Emmanuel Episcopal choir

1. Shall we gath - er at the riv - er, Where bright an - gel feet have trod;____
4. Soon we'll reach the shin-ing riv - er, Soon our pil-grim-age will cease,____

The first system of musical notation for the hymn. It consists of a treble and a bass staff, both in 4/4 time and B-flat major. The melody is in the treble staff, and the accompaniment is in the bass staff. The lyrics are written below the staves.

1. With its crys-tal tide for - ev - er Flow-ing by the__ throne of__ God?
4. Soon our hap-py hearts will quiv-er With the mel-o - dy of__ peace.

The second system of musical notation. It continues the melody and accompaniment from the first system. The lyrics are written below the staves.

Yes, we'll gath - er at the riv-er, The beau - ti-ful, the beau-ti-ful__ riv - er;

The third system of musical notation. It continues the melody and accompaniment. The lyrics are written below the staves.

Gath - er with the saints__ at the riv - er That flows by the throne of__ God.

The fourth system of musical notation, which concludes the hymn. It features a final cadence in both staves. The lyrics are written below the staves.

**Praise God, from Whom all blessings flow;
 Praise Him, all creatures here below;
 Praise Him above, ye heavenly host;
 Praise Father, Son, and Holy Ghost.**

Eucharistic Prayer B

BCP 367

Celebrant: The Lord be with you.

People: **And also with you.**

Celebrant: Lift up your hearts.

People: **We lift them to the Lord.**

Celebrant: Let us give thanks to the Lord our God.

People: **It is right to give God thanks and praise.**

Celebrant: It is right and a good and joyful thing, always and everywhere to give thanks to you, Almighty God, Creator of Heaven and Earth. Because in the mystery of the Word made flesh, you have caused a new light to shine in our hearts. To give the knowledge of your glory, in the face of your son, Jesus Christ, our Savior.

Therefore we praise you, joining our voices with Angels and Archangels and with all the company of heaven, who for ever say this hymn to proclaim the glory of your Name:

Sanctus

Hymnal S 125

**Holy, holy, holy Lord, God of power and might,
 heaven and earth are full of your glory.
 Hosanna in the highest. Hosanna in the highest.
 Blessed is the one who comes in the name of the Lord.
 Hosanna in the highest. Hosanna in the highest.**

Celebrant: We give thanks to you, O God, for the goodness and love which you have made known to us in creation; in the calling of Israel to be your people; in your Word spoken through the prophets; and above all in the Word made flesh, Jesus, your Son. For in these last days you sent Jesus to be incarnate from the Virgin Mary, to be the Savior and Redeemer of the world. In Christ, you have delivered us from evil, and made us worthy to stand before you. In Christ, you have brought us out of error into truth, out of sin into righteousness, out of death into life.

On the night before he died for us, our Lord Jesus Christ took bread; and when he had given thanks to you, he broke it, and gave it to his disciples, and said, "Take, eat: This is my Body, which is given for you. Do this for the remembrance of me."

After supper he took the cup of wine; and when he had given thanks, he gave it to them, and said, "Drink this, all of you: This is my Blood of the new Covenant, which is shed for you and for many for the forgiveness of sins. Whenever you drink it, do this for the remembrance of me."

Therefore, according to his command,

Celebrant and People:

**We remember his death,
 We proclaim his resurrection,
 We await his coming in glory.**

And we offer our sacrifice of praise and thanksgiving to you, O Lord of all; presenting to you, from your creation, this bread and this wine.

We pray you, gracious God, to send your Holy Spirit upon these gifts that they may be the Sacrament of the Body of Christ and his Blood of the new Covenant. Unite us to your Son in his sacrifice, that we may be acceptable through him, being sanctified by the Holy Spirit. In the fullness of time, put all things in subjection under your Christ, and bring us to that heavenly country where, with Blessed Francis and all your saints, we may enter the everlasting heritage of your sons and daughters; through Jesus Christ our Lord, the firstborn of all creation, the head of the Church, and the author of our salvation.

By him, and with him, and in him, in the unity of the Holy Spirit all honor and glory is yours, Almighty Father, now and for ever.

People: **AMEN.**

Lord's Prayer

Celebrant: As our Savior Christ has taught us, we now pray,

People: **Our Father, who art in heaven, hallowed be thy Name, thy kingdom come, thy will be done, on earth as it is in heaven. Give us this day our daily bread. And forgive us our trespasses, as we forgive those who trespass against us. And lead us not into temptation, but deliver us from evil. For thine is the kingdom, and the power, and the glory, for ever and ever. Amen.**

The Breaking of the Bread

The Celebrant breaks the consecrated Bread.

A period of silence is kept.

Celebrant: Alleluia! Christ our Passover is sacrificed for us.

People: **Therefore, let us keep the feast. Alleluia.**

This Eucharistic table does not belong to the Episcopal Church or to St. Francis'. This is God's table, and all are welcome. In the Episcopal Church, we receive both the bread and wine, the Body and Blood of Jesus. However because of Covid, we cannot all receive from the same cup at the same time, but our cup remains common to us all as a different parishioner receives the cup at each service on behalf of the entire community. If you prefer not to receive Communion, please just cross your hands over your heart when the clergy come to your car.

Celebrant: The gifts of God for the People of God.

Communion Hymn

Brightest and Best Are the Stars of the Morning

H 117, v. 1-2

Organist Jae Park and members of the Emmanuel Episcopal choir

The image shows a musical score for a hymn. It consists of two staves, a treble staff on top and a bass staff on the bottom, both in G major (one sharp) and 4/4 time. The melody is simple and hymn-like. Below the staves, there are two lines of lyrics. The first line is '1 Bright - est and best of the stars of the morn - ing,' and the second line is '2 Cold on his cra - dle the dew - drops are shin - ing,'. The lyrics are aligned with the notes of the melody.

1 dawn on our dark - ness, and lend us thine aid;
2 low lies his head with the beasts of the stall;

1 star of the east, the hor - i - zon a - dorn - ing,
2 an - gels a - dore him in slum - ber re - clin - ing,

1 guide where our in - fant Re - deem - er is laid.
2 Ma - ker and Mon - arch and Sa - vior of all.

Words: Reginald Heber (1783-1826), alt. Music: *Morning Star*, James Proctor Harding (1850-1911)

Postcommunion Prayer

Celebrant and People:

Eternal God, you have graciously accepted us as living members of our Savior Jesus Christ, and you have fed us with spiritual food in the Sacrament of his Body and Blood. Send us now into the world in peace, and grant us strength and courage to love and serve you with gladness and singleness of heart; through Christ our Savior. Amen.

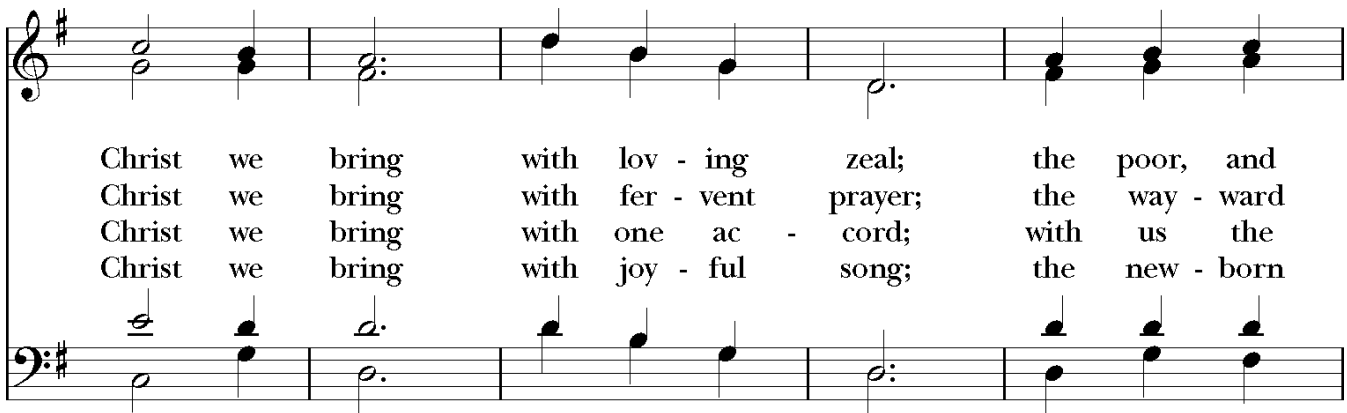
The Blessing

Celebrant: The blessing of God, the Eternal, the Incarnate and the Abiding Spirit be with you and remain with you always.

People: **Amen.**



1 Christ for the world we sing! The world to
 2 Christ for the world we sing! The world to
 3 Christ for the world we sing! The world to
 4 Christ for the world we sing! The world to



Christ we bring with lov - ing zeal; the poor, and
 Christ we bring with fer - vent prayer; the way - ward
 Christ we bring with one ac - cord; with us the
 Christ we bring with joy - ful song; the new - born



them that mourn, the faint and o - ver - borne,
 and the lost, by rest - less pas - sions tossed,
 work to share, with us re - proach to dare,
 souls, whose days, re - claimed from er - ror's ways,

sin - sick and sor - row - worn, whom Christ doth heal.
 re - deemed at count - less cost from dark de - spair.
 with us the cross to bear, for Christ our Lord.
 in - spired with hope and praise, to Christ be - long.

Words: Samuel Wolcott (1813-1886) Music: *Moscow*, melody Felice de Giardini (1716-1796); harm. *The New Hymnal*, 1916
 based on *Hymns Ancient and Modern*, 1875, and Lowell Mason (1792-1872)

Dismissal

Deacon: Life is short and we do not have much time to gladden the hearts of those who travel with us. So
 be swift to love, make haste to be kind and go in peace to love and serve the Lord.
 People: **Thanks be to God.**

Postlude

Prayer Lists

Our homebound parishioner: Noel

Our parishioners: Roger, Ernie, Rosie, Paul, Mary, Max, Ann, and Skip

For those who have asked for prayers: For Jean, Shirley, Derrick, Bob and Bev, the Corley family, Kelly, Jan, Melissa, John, Chris, Ruth, Lisa, Esada, Bill and Sally; first responders, healthcare professionals, and educators who continue to work during this pandemic; medical researchers manufacturing and distributing COVID-19 vaccines

For those who have died and those who mourn: For Betty Alderson, grandmother of Paul Jokerst; for those who have suffered loss from natural disasters across our country; for the law enforcement officers who have died in the line of duty and their families; and for all in St. Louis who have suffered directly from gun violence this year and those whose lives were lost and their families

Diocesan Cycle of Prayer: For the people and ministry of Trinity Episcopal Church, Central West End, and Jon their rector and Harry their deacon

For those committed to our ongoing prayers: Deaconess Anne House interns; those discerning a call to ordained ministry; the ministry of the chaplains, staff, volunteers at Episcopal City Mission, and the youth in detention and their families; patients, families, & communities affected by substance use disorders; those suffering from untreated & undertreated pain and chronic diseases; those who serve in our military; those who are affected by Covid-19

Today's Ministers of Worship

Celebrant	The Rev. Laurie Anzilotti
Deacon	The Ven. Rebecca Barger
Director of Music	Cheryl Foster
Altar Guild	Jerry Smith
Lectors	Paddy Wrob and Barb Sacco
Intercessor	Joe O'Reilly
Usher	Rich Mayfield and Bob Smith
Livestream	Paul Jokerst and Michael Booker
Tellers	Joe Bernert and Chris Kinder

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Prayers of the People
Intercessions Year B: Keyed to the Themes of the RCL © 2011 by Geralyn Wolf

ST. FRANCIS' EPISCOPAL CHURCH
STATEMENT OF FINANCIAL POSITION
DECEMBER 31, 2020

ASSETS

	Beginning Balance	Transactions For Month	Ending Balance
Cash:			
Rockwood Bank	\$54,040	(\$6,327)	\$47,713
Custodial Account Held by Diocese	\$15,553	\$0	\$15,553
Diocesan Investment Trust	\$8,326	\$0	\$8,326
Property:			
Land	\$35,687	\$2,585	\$38,272
Building	\$190,230	\$0	\$190,230
Furnishings	\$48,149	\$2,949	\$51,098
Playground Equipment	\$8,637	\$0	\$8,637
Daycare assets	\$972	\$0	\$972
Total Assets	\$361,594	(\$794)	\$360,800

LIABILITIES AND FUND BALANCES

Liabilities:			
Due to Discretionary Fund	\$1,000	(\$940)	\$60
Grant for Daycare Center books	\$0	\$0	\$0
Due to UTO	\$359	\$18	\$377
Due to Hurricane Relief Fund	\$0	\$0	\$0
Due to Task Force for Hunger	\$0	\$0	\$0
Fund Balances:			
General Fund	\$71,138	(\$5,085)	\$66,052
Memorial Garden Fund	\$4,411	(\$333)	\$4,078
Organ Fund	\$151	\$12	\$163
Prayer Book Fund	\$310	\$0	\$310
Face Mask Fund	\$425	\$0	\$425
Tree Carving Fund	\$105	\$0	\$105
Grounds Fund	\$21	\$0	\$21
Capital Improvement Fund	\$283,675	\$5,534	\$289,209
Total Liabilities/Fund Balances	\$361,594	(\$794)	\$360,800

**ST. FRANCIS' EPISCOPAL CHURCH
FUND BALANCE ANALYSIS
DECEMBER 31, 2020**

	General Fund	Memorial Garden Fund	Organ Fund	Prayer Book Fund
Balance—November 30, 2020	\$71,138	\$4,411	\$151	\$310
Transactions:				
Income	\$23,063	\$0	\$12	\$0
Expenses	<u>(\$28,149)</u>	<u>(\$333)</u>	<u>\$0</u>	<u>\$0</u>
Balance—December 31, 2020	<u>\$66,052</u>	<u>\$4,078</u>	<u>\$163</u>	<u>\$310</u>

	Capital Improvement Fund	Face Mask Fund	Tree Carving Fund	Grounds Fund
Balance—November 30, 2020	\$283,675	\$425	\$105	\$21
Transactions:				
Income	\$5,534	\$0	\$0	\$0
Expenses	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Balance—December 31, 2020	<u>\$289,209</u>	<u>\$425</u>	<u>\$105</u>	<u>\$21</u>

ST. FRANCIS' EPISCOPAL CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
DECEMBER 31, 2020

	Actual	Budget	Variance	2020 Budget
RECEIPTS				
Pledge payments	\$152,001	\$165,473	(\$13,472)	\$165,473
Unpledged Income	\$4,446	\$3,200	\$1,246	\$3,200
Visitor contributions	\$1,900	\$1,000	\$900	\$1,000
Plate offering	\$485	\$1,500	(\$1,015)	\$1,500
In-Kind donations	\$3,738	\$400	\$3,338	\$400
Altar flowers	\$25	\$0	\$25	\$0
Diocesan Assistance	\$30,000	\$30,000	\$0	\$30,000
Interest Income	\$3	\$10	(\$7)	\$10
Special Contributions	\$12,500	\$0	\$12,500	\$0
Special Event Income	\$298	\$0	\$298	\$0
Other Portfolio Income	\$0	\$150	(\$150)	\$150
Other Operating Income	\$941	\$2,400	(\$1,459)	\$2,400
Total Receipts	\$206,337	\$204,133	\$2,204	\$204,133
Clergy Salaries				
Stipend & Housing	\$79,089	\$70,405	(\$8,684)	\$70,405
Insurance	\$3,139	\$10,000	\$6,861	\$10,000
Pension	\$1,875	\$6,373	\$4,498	\$6,373
Continuing Education	\$0	\$1,000	\$1,000	\$1,000
	\$84,103	\$87,778	\$3,675	\$87,778
Staff Salaries:				
Administrative	\$2,244	\$7,040	\$4,796	\$7,040
Music	\$12,132	\$9,135	(\$2,997)	\$9,135
Christian Formation	\$1,872	\$4,056	\$2,184	\$4,056
Administrative Pension	\$129	\$0	(\$129)	\$0
Payroll Taxes	\$1,004	\$2,000	\$996	\$2,000
	\$17,381	\$22,231	\$4,850	\$22,231
Property and Equipment:				
Repair and Maintenance	\$6,820	\$6,300	(\$520)	\$6,300
Liability Insurance	\$6,603	\$6,520	(\$83)	\$6,518
Electric	\$2,460	\$4,500	\$2,040	\$4,500
Gas	\$2,526	\$2,800	\$274	\$2,800
Trash	\$464	\$780	\$316	\$780
City of Eureka	\$481	\$350	(\$131)	\$350
Charter Spectrum	\$1,740	\$1,500	(\$240)	\$1,500
Intermedia	\$1,823	\$1,800	(\$23)	\$1,800
ADT	\$1,937	\$1,850	(\$87)	\$1,850
George Alarm	\$544	\$404	(\$140)	\$405
PinnaclePlus Cleaning	\$2,765	\$5,000	\$2,235	\$5,000
iStorage	\$1,020	\$1,020	\$0	\$1,020
Customats	\$230	\$900	\$670	\$900
	\$29,413	\$33,724	\$4,312	\$33,723

ST. FRANCIS' EPISCOPAL CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS *continued*
DECEMBER 31, 2020

	Actual	Budget	Variance	2020 Budget
Operational Fees:				
Office Supplies	\$919	\$1,250	\$331	\$1,250
Canon	\$3,566	\$3,800	\$234	\$3,800
Postage	\$202	\$250	\$48	\$250
Quickbooks Fees	\$840	\$700	(\$140)	\$700
Paychex Fees	\$784	\$800	\$16	\$800
Servant Keeper	\$60	\$0	(\$60)	\$0
Misc. Fees	\$1,054	\$275	(\$779)	\$275
	\$7,425	\$7,075	(\$350)	\$7,075
Marketing and Communications	\$109	\$500	\$391	\$500
Worship Expense:				
Worship and Altar Supplies	\$3,425	\$885	(\$2,540)	\$885
Flowers	\$118	\$0	(\$118)	\$0
Community Worship Services	\$0	\$400	\$400	\$400
Music Supplies	\$373	\$550	\$177	\$550
Supply Organist	\$525	\$700	\$175	\$700
Visiting Musicians	\$0	\$150	\$150	\$150
Supply Priests	\$193	\$600	\$407	\$600
	\$4,634	\$3,285	(\$1,349)	\$3,285
Congregational Life:				
Furnishings	(\$2,227)	\$0	\$2,227	\$0
Landscaping	\$1,282	\$0	(\$1,282)	\$0
Hospitality	\$164	\$450	\$286	\$450
General	\$416	\$1,100	\$684	\$1,100
BC Retreat	\$0	\$100	\$100	\$100
Clergy Retreat	\$0	\$0	\$0	\$0
Convention	\$200	\$400	\$200	\$400
Stewardship	\$55	\$350	\$295	\$350
Memberships	\$145	\$380	\$235	\$380
	\$35	\$2,780	\$2,745	\$2,780
Christian Education:				
Adult	\$0	\$200	\$200	\$200
Children	\$107	\$500	\$393	\$500
Youth	\$0	\$400	\$400	\$400
	\$107	\$1,100	\$993	\$1,100
Community Service:				
Outreach - Trinity	\$1,244	\$1,400	\$156	\$1,400
	\$1,244	\$1,400	\$156	\$1,400

ST. FRANCIS' EPISCOPAL CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS *continued*
DECEMBER 31, 2020

	Actual	Budget	Variance	2020 Budget
Other Expenses:				
Diocesan Apportionment	\$16,919	\$16,917	(\$2)	\$16,917
Other Expenses	\$906	\$0	(\$906)	\$0
Friends of St. Francis	\$0	\$5,000	\$5,000	\$5,000
Search Committee Expenses	\$103	\$20,000	\$19,897	\$20,000
	<hr/>	<hr/>	<hr/>	<hr/>
	\$17,928	\$41,917	\$23,989	\$41,917
	<hr/>	<hr/>	<hr/>	<hr/>
Invitational Ministry	\$0	\$500	\$500	\$500
	<hr/>	<hr/>	<hr/>	<hr/>
Total Expenses	\$162,379	\$202,290	\$39,912	\$202,289
	<hr/>	<hr/>	<hr/>	<hr/>
INCOME OVER (UNDER) EXPENSE	\$43,958	\$1,843	\$42,116	\$1,844
	<hr/>	<hr/>	<hr/>	<hr/>

ST. FRANCIS' EPISCOPAL CHURCH

BUDGET OVERVIEW: 2021 BUDGET (PROPOSED)

	Jan - Mar, 2021	Apr - Jun, 2021	Jul - Sep, 2021	Oct - Dec, 2021	Total
Income					
4.05.01 Visitor Contributions	125.01	125.01	125.00	124.98	500.00
4.05.02 Non-pledged member contribution	549.99	549.99	550.00	550.02	2,200.00
4.08.08 In-Kind Donations	249.99	249.99	250.00	250.02	1,000.00
4.10.10 Loose Plate Income	187.50	187.50	187.50	187.50	750.00
4.10.11 Pledge Income	36,752.25	36,752.25	36,752.25	36,752.25	147,009.00
4.10.14 Diocesan Assistance	7,500.00	7,500.00	7,500.00	7,500.00	30,000.00
4.15.10 Emergency Grant Allocation	1,250.01	1,250.01	1,250.00	1,249.98	5,000.00
4.20.10 Other Operating Income	300.00	300.00	300.00	300.00	1,200.00
4.20.11 Interest Income	2.49	2.49	2.50	2.52	10.00
Total Income	\$46,917.24	\$46,917.24	\$46,917.25	\$46,917.27	\$187,669.00
Gross Profit	\$46,917.24	\$46,917.24	\$46,917.25	\$46,917.27	\$187,669.00
Expenses					
5.00.00 Clergy Salaries					0.00
5.00.01 Clergy - Vicar Stipend & Housing	15,624.99	15,624.99	15,625.00	15,625.02	62,500.00
5.00.03 Clergy - Vicar Insurance	3,219.00	3,219.00	3,219.00	3,219.00	12,876.00
5.00.04 Clergy - Vicar Pension	2,812.50	2,812.50	2,812.50	2,812.50	11,250.00
5.00.05 Clergy - Vicar Continuing Education	125.01	125.01	125.00	124.98	500.00
Total 5.00.00 Clergy Salaries	\$21,781.50	\$21,781.50	\$21,781.50	\$21,781.50	\$87,126.00
5.10.00 Staff Salaries					0.00
5.10.01 Administrative Salaries	4,250.01	4,250.01	4,250.00	4,249.98	17,000.00
5.10.02 Music Salaries	3,033.75	3,033.75	3,033.75	3,033.75	12,135.00
5.10.25 Employee Payroll Taxes	300.00	300.00	300.00	300.00	1,200.00
Total 5.10.00 Staff Salaries	\$7,583.76	\$7,583.76	\$7,583.75	\$7,583.73	\$30,335.00
5.20.00 Repair & Maintenance					0.00
5.20.01 Lawn Maintenance	699.99	699.99	700.00	700.02	2,800.00
5.20.02 Building Maintenance	500.01	500.01	500.00	499.98	2,000.00
5.20.03 Building Supplies	150.00	150.00	150.00	150.00	600.00
5.20.04 Building & Equipment Repairs	500.01	500.01	500.01	499.97	2,000.00
Total 5.20.00 Repair & Maintenance	\$1,850.01	\$1,850.01	\$1,850.01	\$1,849.97	\$7,400.00
5.20.10 Liability Insurance	1,744.00	1,744.00	1,744.00	1,744.00	6,976.00
5.20.30 Utilities					0.00
5.20.31 Spire Energy	575.01	575.01	575.00	574.98	2,300.00
5.20.32 Hueffmeier Trucking Inc	195.00	195.00	195.00	195.00	780.00
5.20.33 City of Eureka	125.01	125.01	125.01	124.97	500.00
5.20.34 Charter Spectrum	435.00	435.00	435.00	435.00	1,740.00
5.20.35 Intermedia	500.01	500.01	500.00	499.98	2,000.00
5.20.36 ADT	487.50	487.50	487.50	487.50	1,950.00
5.20.37 George Alarm	139.00	139.00	139.00	139.00	556.00
5.20.38 PinnaclePlus Cleaning	1,755.00	1,755.00	1,755.00	1,755.00	7,020.00
5.20.39 iStorage	255.00	255.00	255.00	255.00	1,020.00
5.20.40 Ameren Missouri	750.00	750.00	750.00	750.00	3,000.00
5.20.41 Customats	112.50	112.50	112.50	112.50	450.00
Total 5.20.30 Utilities	\$5,329.03	\$5,329.03	\$5,329.01	\$5,328.93	\$21,316.00

ST. FRANCIS' EPISCOPAL CHURCH

BUDGET OVERVIEW: 2021 BUDGET (PROPOSED)

	Jan - Mar, 2021	Apr - Jun, 2021	Jul - Sep, 2021	Oct - Dec, 2021	Total
5.25.00 Office/Administrative Expenses					0.00
5.25.10 Office Supplies	312.51	312.51	312.50	312.48	1,250.00
5.25.22 Canon Copier	950.01	950.01	950.00	949.98	3,800.00
5.25.30 Postage	125.01	125.01	125.01	124.97	500.00
5.25.40 Operational Fees					0.00
5.25.34 Quickbooks Fees	210.00	210.00	210.00	210.00	840.00
5.25.35 Paychex Fees--Office	200.01	200.01	200.00	199.98	800.00
5.25.36 Servant Keeper	90.00	90.00	90.00	90.00	360.00
5.25.38 Misc. Fees	68.76	68.76	68.75	68.73	275.00
Total 5.25.40 Operational Fees	\$568.77	\$568.77	\$568.75	\$568.71	\$2,275.00
Total 5.25.00 Office/Administrative Expenses	\$1,956.30	\$1,956.30	\$1,956.26	\$1,956.14	\$7,825.00
Total Expenses	\$40,244.60	\$40,244.60	\$40,244.53	\$40,244.27	\$160,978.00
Net Operating Income	\$6,672.64	\$6,672.64	\$6,672.72	\$6,673.00	\$26,691.00
Other Income					
Other Portfolio Income	37.50	37.50	37.50	37.50	150.00
Total Other Income	\$37.50	\$37.50	\$37.50	\$37.50	\$150.00
Other Expenses					
5.30.00 Worship Expenses					0.00
5.30.10 Worship & Altar Supplies	221.25	221.25	221.25	221.25	885.00
5.30.15 Community Worship Services	50.01	50.01	50.00	49.98	200.00
5.30.30 Music Supplies	137.49	137.49	137.50	137.52	550.00
5.30.40 Musicians, Supply	87.51	87.51	87.50	87.48	350.00
5.30.50 Musicians, Visiting	37.50	37.50	37.50	37.50	150.00
5.30.60 Priests, Supply	50.01	50.01	50.00	49.98	200.00
5.30.70 Wired Worship Ministry	500.01	500.01	500.00	499.98	2,000.00
Total 5.30.00 Worship Expenses	\$1,083.78	\$1,083.78	\$1,083.75	\$1,083.69	\$4,335.00
5.35.00 Congregational Life					0.00
5.35.10 Hospitality	112.50	112.50	112.50	112.50	450.00
5.35.15 Congregational Life - general	225.00	225.00	225.00	225.00	900.00
5.35.20 BC Retreat	24.99	24.99	25.00	25.02	100.00
5.35.25 Clergy Retreat	50.01	50.01	50.01	49.97	200.00
5.35.30 Convention	99.99	99.99	100.00	100.02	400.00
5.35.40 Stewardship	0.00	0.00	100.00	0.00	100.00
5.35.70 Memberships	95.01	95.01	95.00	94.98	380.00
Total 5.35.00 Congregational Life	\$607.50	\$607.50	\$707.51	\$607.49	\$2,530.00
5.40.00 Christian Education					0.00
5.40.10 Christian Education-Adult	50.01	50.01	50.00	49.98	200.00
5.40.20 Christian Education - Children	125.01	125.01	125.00	124.98	500.00
5.40.30 Youth Group	99.99	99.99	100.00	100.02	400.00
Total 5.40.00 Christian Education	\$275.01	\$275.01	\$275.00	\$274.98	\$1,100.00
5.45.00 Community Service					0.00
5.45.20 Outreach - Trinity	350.01	350.01	350.00	349.98	1,400.00
Total 5.45.00 Community Service	\$350.01	\$350.01	\$350.00	\$349.98	\$1,400.00
5.50.01 Diocesan Apportionment	4,145.52	4,145.50	4,145.49	4,145.49	16,582.00
5.55.00 Marketing & Advertising					0.00
5.55.10 Advertising--Print Ads, etc.	125.01	125.01	125.00	124.98	500.00
Total 5.55.00 Marketing & Advertising	\$125.01	\$125.01	\$125.00	\$124.98	\$500.00
Total Other Expenses	\$6,586.83	\$6,586.81	\$6,686.75	\$6,586.61	\$26,447.00
Net Other Income	-\$6,549.33	-\$6,549.31	-\$6,649.25	-\$6,549.11	-\$26,297.00
Net Income	\$123.31	\$123.33	\$23.47	\$123.89	\$394.00

AUDIO

To listen to today's service, tune your car radio to 99.5 FM.

SINGING

We encourage you to sing along. Mask free is safe while you're in your car; if you exit your car or roll down your windows, please leave your mask on.

RECEIVING EUCHARIST

Everyone is invited to receive. Ministers will come to the driver's window wearing a mask and hand the driver wafers for everyone in your car. Each wafer is individually wrapped in a sanitized plastic bag.

We will only be receiving in one kind. The bishop's guidelines do not permit the distribution of wine or juice at this time. Our cup remains a common cup by our inviting one parishioner to drink from it at each service.

If no one in the car would like to receive, simply cross your arms over your chest with your car window up.

MASKS

All attendees 2 years and older must wear masks any time you open car windows or step out of your car.

DISTANCE

Please stay within your car's parking spot, whether you remain in the car or sit outside of it. Greet one another with waves for now until we can safely offer hugs and handshakes.

CONTRIBUTIONS

We welcome donations to support the work of St. Francis', whether a payment on a pledge or simply an offering. Ushers have baskets to collect offerings.

